

Makueni County Assembly
Library

SPECIAL ISSUE

Kenya Gazette Supplement No. 8 (Makueni County Acts No.5)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MAKUENI COUNTY ACTS, 2018

NAIROBI, 6th July, 2018

CONTENT

Act—	PAGE
The Makueni County Appropriation Act, 2018	1



THE MAKUENI COUNTY APPROPRIATION ACT

No. 5 of 2018

Date of Assent; 29th June, 2018

Date of Commencement; 1st July, 2018

AN ACT of the County Assembly of Makueni to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2019, and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Makueni, as follows—

Short title

1. This Act may be cited as the Makueni County Appropriation Act, 2018.

Issue of KSh. 8,925,859,714 out of the County Revenue Fund and its application towards the supply granted for the service of the year ending on 30th June, 2019

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019, the sum of **Kenya Shillings Eight billion, Nine Hundred and Twenty Five million, Eight hundred and Fifty Nine thousand, Seven hundred and Fourteen** and appropriate it for the services and purposes specified in the Schedule.

Conditional Allocation

3. (1) The department of Health services Budget is inclusive of **KSh. 200,000,000.00** for Conditional Allocation for Leasing of Medical Equipment, **KSh.19,435,760.00** for Conditional Allocations for compensation for User Fees Forgone, **KSh. 32,362,139.00** for **DANIDA** Grant (Universal Healthcare in Devolved System Program) and **KSh. 100,000,000.00** for Conditional Allocation - Transforming Health Systems for Universal Care Project (WB) appropriated under development budget. The department of Transport and Infrastructure Budget is inclusive of **KSh. 187,668,766.00** for Conditional Allocation from Road Maintenance Fuel Levy Fund, appropriated under development budget.

(2) The department of Agriculture, Livestock and Fisheries Budget is inclusive of **KSh. 140,435,163.00** for IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project and **KSh. 111,000,000.00** for EU - IDEAS - LED programme grant Funds appropriated under development budget.

(3)! The department of Education and ICT is inclusive of **KSh. 31,570,000.00** for Conditional Allocation for Development of Youth Polytechnics Funds appropriated under development budget. The department of Finance and Socio Economic Planning is inclusive of **KSh. 219,326,286.00** for Conditional Allocation for IDA (World Bank) credit: Kenya Devolution Support Project "grant" Funds appropriated under development budget and The Department of Lands Physical Planning and Mining is inclusive of **KSh. 136,261,600.00** for Conditional Allocation for IDA (World Bank) credit: Kenya Urban Support Project Funds appropriated under development budget.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the schedule in the amounts specified in the third column of the schedule.

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply KSh.
	The amount required in the year ending 30th June, 2019 for salaries and expenses for County Assembly including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 0001 and development 0001) under the County Assembly portfolio.....	816,360,207.00
	The amount required in the year ending 30th June, 2019 for salaries and expenses for County Executive including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 0002 to 0015 and development 0002 to 00115) under the County Executive portfolio.....	8,109,499,507.00
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R001	The amount required in the year ending 30th June, 2019 for salaries and expenses, operations and maintenance for the County Assembly including general administration and planning, and other expenses under the Department's recurrent expenditure.....	746,360,207.00
R002	The amount required in the year ending 30th June, 2019 for the salaries and expenses for the executive office of the Governor and Deputy Governor (County Executive) including general administration and planning and other expenses under the Department's recurrent expenditure.....	170,828,919.85
R003	The amount required in the year ending 30th June, 2019 for operations and maintenance for the County Attorney's office including general	

	administration and planning, and other expenses under the Department's recurrent expenditure.	31,092,171.20
R004	The amount required in the year ending 30th June, 2019 for salaries and expenses for the County Public Service Board, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	62,740,675.54
R005	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Office of the County Secretary, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	291,733,696.76
R006	The amount required in the year ending 30th June, 2019 for operations and maintenance for the Devolution and Public Service office including general administration and planning, and other expenses under the Department's recurrent expenditure.....	249,782,317.77
R007	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Finance and Socio Economic Planning, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	462,500,824.11
R008	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Agriculture, Livestock and Fisheries development, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	241,563,621.16
R009	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Water, Irrigation and Environment including general administration and planning, and other expenses under the Department's recurrent expenditure.....	129,770,868.05

2018

Makueni County Appropriation

No. 5

R010	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Education and ICT, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	345,779,763.28
R011	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Health Services, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	2,527,767,198.80
R012	The amount required in the year ending 30th June, 2019 for salaries and expenses for the department of Lands, Physical Planning and Mining including general administration and planning, and other expenses under the Department's recurrent expenditure	51,940,808.04
R013	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Transport and Infrastructure including general administration and planning, and other expenses under the Department's recurrent expenditure.....	186,145,658.55
R014	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Trade, Tourism and Cooperatives including general administration and planning, and other expenses under the Department's recurrent expenditure.....	48,484,578.50
R015	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Gender, Youth and Social services including general administration and planning, and other expenses under the Department's recurrent expenditure.....	73,038,789.40
Sub-total.....		<u>KSh. 5,619,530,098.00</u>

No. 5	<i>Makueni County Appropriation</i>	2018
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
D001	The amount required in the year ending 30th June, 2019 for the County Assembly Development.....	70,000,000.00
D002	The amount required in the year ending 30th June, 2019 for the executive office of the Governor and Deputy Governor (County Executive) for capital expenditure.....	Nil
D003	The amount required in the year ending 30th June, 2019 for the County Attorney's office for capital expenditure.....	Nil
D004	The amount required in the year ending 30th June, 2019 for the County Public Service Board for capital expenditure.....	10,000,000.00
D005	The amount required in the year ending 30th June, 2019 for the office of the County Secretary for capital expenditure.....	Nil
D006	The amount required in the year ending 30th June, 2019 for the department of Devolution and Public Service for capital expenditure.....	15,686,413.00
D007	The amount required in the year ending 30th June, 2019 for the Department of Finance and Socio Economic planning for capital expenditure.	680,326,286.00
D008	The amount required in the year ending 30th June, 2019 for the Department of Agriculture, Livestock and Fisheries development for capital expenditure.....	474,435,163.00
D009	The amount required in the year ending 30th June, 2019 for the Department of Water, Irrigation and Environment for capital expenditure.....	474,393,132.00
D010	The amount required in the year ending 30th June, 2019 for the Department of Education and ICT capital expenditure.....	156,070,000.00

2018	<i>Makueni County Appropriation</i>	No. 5
D011	The amount required in the year ending 30th June, 2019 for the Health Services Department for capital expenditure.....	650,597,899.00
D012	The amount required in the year ending 30th June, 2019 for the Department of Lands, Physical Planning and Mining for capital expenditure.....	194,241,600.00
D013	The amount required in the year ending 30th June, 2019 for the Department of Transport and Infrastructure capital expenditure.....	404,579,123.00
D014	The amount required in the year ending 30th June, 2019 for the Department of Trade, Tourism and Co-operatives for capital expenditure.....	88,000,000.00
D015	The amount required in the year ending 30th June, 2019 for the Department of Gender, Youth and Social services capital expenditure.....	88,000,000.00
	Sub-Total.....KSh.	3,306,329,616.00
	Grand Total.....KSh.	8,925,859,714.00

1. The first part of the document is a list of the names of the members of the committee who were appointed to study the problem of the distribution of the income tax in the year 1912.